

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	69	\$1,970,565	\$287,652
Clinic	55	\$1,526,195	\$202,499
Ambulance	33	\$748,814	\$79,160
Medical Surgical	22	\$724,448	\$62,505
Radiology	9	\$420,282	\$52,302
Patient Accounting	15	\$419,143	\$93,737
Dietary	19	\$377,213	\$61,516
Lab	9	\$366,816	\$50,887
Emergency	10	\$354,705	\$18,251
Maintenance	7	\$346,904	\$65,452
General Accounting	4	\$345,987	\$70,777
Administration	2	\$310,477	\$32,284
Housekeeping	24	\$299,654	\$53,298
It	4	\$280,525	\$62,215
Him	9	\$192,216	\$44,873
Nursing Administration	4	\$183,514	\$30,975
Personnel	4	\$170,448	\$38,661
Respiratory	4	\$131,619	\$16,518
Admitting	4	\$94,308	\$18,732
Purchasing	5	\$85,889	\$12,506
Surgery	2	\$77,158	\$0
Qa	1	\$72,223	\$12,564
Pharmacy	2	\$38,862	\$6,531
Laundry	1	\$22,623	\$16,518
Education	1	\$1,554	\$0
Governing Board	5	\$0	\$0