

Department	Employees	Total Wages	Total Retirement & Health Contribution
IT	29	\$3,211,936	\$210,001
Med/Surgery	44	\$2,821,038	\$138,042
ER	44	\$2,630,550	\$131,076
Surgical Services	26	\$2,363,414	\$137,150
W & F	38	\$2,109,648	\$117,189
Lab	29	\$2,047,688	\$125,015
SNF	40	\$1,877,049	\$92,083
ICU	24	\$1,626,241	\$102,958
Cancer Center	25	\$1,503,338	\$82,529
Dietary	42	\$1,501,731	\$68,719
DI	28	\$1,423,057	\$86,481
PAAS	17	\$1,420,653	\$95,357
Nursing Admin	18	\$1,235,834	\$78,330
Pt Reg	41	\$1,220,248	\$53,984
Home Health	19	\$1,175,273	\$59,815
Pharmacy	10	\$1,129,121	\$78,570
PFS	26	\$1,122,648	\$70,040
Facilities Management	12	\$1,023,259	\$61,347
EVS-Tfhd	28	\$1,017,053	\$48,628
Admin	7	\$856,513	\$70,100
Msc Burkholder	26	\$680,849	\$31,378
HR	8	\$654,758	\$44,800
Physician Services	8	\$591,429	\$35,980
HIM	9	\$560,921	\$36,091
Accounting	7	\$523,167	\$30,010
Case Management	6	\$513,662	\$28,821
Q & R	4	\$497,339	\$39,554
Children's Center	19	\$491,182	\$20,933
Ultrasound	7	\$454,006	\$28,314
Msc Peds	15	\$453,146	\$14,413

Retail Pharmacy	8	\$423,504	\$28,744
Tfh Health Clinic	7	\$414,401	\$29,617
Hospice	8	\$413,789	\$28,116
Mat Man	9	\$404,618	\$31,942
Sterile Proc	8	\$357,918	\$21,507
Msc Business Office	10	\$347,819	\$13,411
Endo Services	4	\$347,197	\$16,938
Medical Staff	4	\$335,350	\$28,413
MSC IM/Pulmonology	9	\$327,452	\$25,932
Occ Health Services	4	\$309,739	\$18,780
Respiratory Therapy	9	\$306,229	\$0
Radiation Oncology	3	\$301,880	\$17,229
Foundation TFH	4	\$280,299	\$19,845
Finance	1	\$270,895	\$22,819
DI Briner Mammo	3	\$253,735	\$14,986
MRI	3	\$241,986	\$12,701
Thrift Store Truckee	17	\$220,653	\$5,827
Marketing	2	\$202,755	\$12,900
Wellness Neighborhood	4	\$200,571	\$13,786
Nuclear Med	2	\$180,585	\$7,868
Comm Development	1	\$146,683	\$10,492
Revenue Cycle	1	\$136,860	\$11,732
MSC ENT	6	\$133,885	\$7,648
#N/A	1	\$130,733	\$22,713
DI Briner Ultrasound	1	\$129,844	\$10,090
Cancer Center Lab	1	\$127,025	\$9,242
DI Cat Scan	1	\$114,389	\$5,624
Community Case Management	1	\$109,451	\$6,026
Education	2	\$108,871	\$2,560
Infection Control	2	\$108,004	\$8,266
DI MOB	1	\$103,831	\$5,893
Perinatal	1	\$84,661	\$9,930

Cardiac Rehab	2	\$77,129	\$6,535
Lab TC	1	\$42,065	\$4,434
Thrift Store Kb	7	\$36,622	\$352
Board Of Directors	5	\$26,600	\$0
Measure C Labor	1	\$17,582	\$6,170
Community Health	1	\$2,034	\$0
BOD	2	\$700	\$0