

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	77	\$2,031,934	\$103,073
Nurses Station	24	\$855,492	\$34,014
Administration	15	\$683,958	\$63,318
Environmental Services	19	\$452,926	\$27,730
Facilities Maintenance	4	\$156,481	\$18,815
Billing	3	\$138,682	\$4,502
Activities	5	\$127,744	\$9,422
Referrals	2	\$80,435	\$5,924
X-Ray	1	\$69,637	\$0
Comprehensive Perinatal Services Program Coordinator	1	\$50,037	\$5,924
Central Supply Manager	1	\$46,518	\$4,156
Board of Director	5	\$0	\$0