

Department	Employees	Total Wages	Total Retirement & Health Contribution
Telemetry	107	\$9,763,395	\$2,399,640
Emergency Department	96	\$8,630,597	\$1,820,799
ICU/CCU	53	\$6,392,139	\$1,178,660
Labor & Delivery	69	\$6,276,952	\$1,520,143
Med Surg	72	\$6,127,781	\$1,390,213
Surgery	55	\$5,966,814	\$1,090,802
Ortho, Neuro, Spine	58	\$5,808,596	\$1,376,745
Pathology	65	\$5,428,242	\$1,765,251
Pharmacy	56	\$4,909,494	\$1,086,043
Mother/Baby	57	\$4,770,359	\$1,043,420
Environmental Services	99	\$4,684,199	\$1,835,945
Heart Center	48	\$4,604,873	\$1,033,035
Oncology	53	\$4,240,918	\$1,216,385
Diagnostic Imaging	51	\$4,106,717	\$1,115,974
Neonatal Icu	34	\$3,589,058	\$774,556
Nutrition Services	62	\$3,388,492	\$1,272,374
Information Technology	30	\$3,297,678	\$834,225
Respiratory Care	36	\$3,083,973	\$661,483
Case Management	28	\$3,009,259	\$657,213
Administration	13	\$2,840,705	\$504,313
Healthcare Information Management	43	\$2,728,415	\$956,911
Pediatrics	23	\$2,660,498	\$548,446
Patient Financial Services	35	\$2,440,692	\$977,887
Observation Care Unit	21	\$2,231,528	\$421,909
Outpatient Services	23	\$2,176,075	\$518,375
Post-Anesthesia Recovery	18	\$2,147,405	\$372,776
Patient Registration	48	\$2,134,872	\$1,057,672
Cath Lab	19	\$2,101,406	\$359,376
Materials Management	33	\$1,803,082	\$761,752
Admin Sup/Staffing Office	19	\$1,521,814	\$407,994

Mammography Center	22	\$1,406,215	\$534,699
Plant Operations	11	\$1,324,398	\$112,208
General Accounting	13	\$1,267,752	\$354,632
Education	9	\$1,220,323	\$260,730
Nursing Administration	7	\$1,100,197	\$289,112
Rehab Services	19	\$1,072,433	\$454,551
Cardiac Sonography	9	\$1,052,527	\$255,593
Patient Care Resources	25	\$996,383	\$253,192
Endoscopy	6	\$856,000	\$166,909
Surgical Sterile Processing	14	\$801,265	\$300,819
Qms	8	\$787,155	\$235,485
Human Resources	7	\$768,107	\$201,587
Plant Maintenance	10	\$739,904	\$100,896
Regulatory Compliance/Org Imp	6	\$712,017	\$179,462
Transport/Spec Procedures	14	\$681,734	\$206,080
Ultrasound	9	\$664,956	\$155,534
Sleep Center	10	\$584,735	\$230,738
Employee Health	9	\$574,388	\$192,626
Volunteer Services	14	\$554,999	\$333,547
Biomed	5	\$553,347	\$40,626
Wound Care	8	\$529,492	\$120,310
Public Relations	4	\$523,352	\$183,114
Nuclear Med	4	\$511,921	\$98,408
Financial Planning & Development	4	\$507,991	\$142,458
Audit Dept.	4	\$479,397	\$131,428
Cardiology	12	\$476,899	\$265,376
Telecomm	9	\$421,721	\$192,901
Occupational Therapy	6	\$383,543	\$124,087
Foundation	4	\$360,387	\$153,446
Strategic Planning & Development	5	\$357,861	\$154,069
Interpreters	7	\$347,695	\$170,024
Coffee Shop	18	\$342,759	\$262,202

Medical Staff Services	3	\$288,073	\$141,765
Phys & Bus Dev	2	\$272,607	\$70,859
CT Scan	3	\$257,617	\$60,197
Cardiac Rehab	5	\$232,699	\$36,083
Research Projects ECOG Clinical Trials	2	\$213,796	\$65,562
Managed Care	1	\$189,041	\$59,967
Infection Control	2	\$143,955	\$51,756
Neurodiagnostics	4	\$140,075	\$101,297
Angio Special	1	\$127,298	\$24,501
Facilities/Construction	2	\$119,796	\$48,907
Cardio Diag	2	\$118,679	\$44,209
Health Promotion	2	\$110,435	\$48,956
Patient Experience	2	\$105,856	\$56,180
Grounds	1	\$69,971	\$0
Contract Management	1	\$62,981	\$7,822
Administration - Contract	22	\$20,897	\$136,600
Neuro diagnostics	1	\$13,544	\$0
Board of Directors	5	\$0	\$0