

Department	Employees	Total Wages	Total Retirement & Health Contribution
Physical Therapy	27	\$1,585,784	\$291,656
Emergency	30	\$1,568,308	\$129,800
Perioperative	23	\$1,425,344	\$186,216
Family Medicine	34	\$1,387,348	\$208,427
Medical Surgical	25	\$1,264,119	\$47,699
Labor & Delivery	25	\$1,101,583	\$109,890
Senior Administration	7	\$1,051,164	\$133,714
Laboratory	19	\$934,345	\$136,416
Medical Imaging	15	\$908,494	\$115,168
Peri-Anesthesia Care Unit	18	\$904,059	\$143,349
Patient Accounting	16	\$804,131	\$234,138
Orthopedics Clinic-Mammoth	12	\$587,734	\$107,953
Environmental Services	14	\$516,035	\$148,198
Information Technology	7	\$487,246	\$63,554
Pharmacy	4	\$481,300	\$41,801
HIS	6	\$455,248	\$60,228
General Accounting	8	\$445,326	\$90,083
Quality	4	\$414,240	\$65,626
Maintenance	5	\$338,582	\$71,908
Women's Health	5	\$317,952	\$85,874
Purchasing	7	\$299,028	\$58,345
Dietary	12	\$294,691	\$46,171
Pediatrics Clinic	6	\$287,162	\$61,621
Respiratory	5	\$266,540	\$30,320
Dental	7	\$240,722	\$32,128
Health Information Management	10	\$233,930	\$70,409
Human Resources	3	\$227,463	\$59,128
Admitting	7	\$207,684	\$35,846
Case Management	2	\$174,466	\$31,839
Pre Anesthesia & Surgical Services Center	3	\$172,752	\$40,608

Bio-Med	2	\$160,723	\$28,716
Facilities	2	\$159,992	\$21,845
Interpreter Services	3	\$148,973	\$50,782
General Surgery/Urology Clinic	5	\$131,970	\$15,167
Bridgeport Clinic	4	\$124,414	\$22,326
Infection Prevention	1	\$111,746	\$16,992
Chemotherapy	1	\$87,878	\$5,400
Occupational Therapy	2	\$78,568	\$3,180
Orthopedics Clinic-Bishop	2	\$76,691	\$12,758
Staff Development	1	\$63,226	\$14,729
Fund Development	1	\$61,107	\$10,625
Telecommunication	1	\$54,007	\$6,490
Employee Health	1	\$50,009	\$10,363
Community Relations	1	\$44,948	\$14,948
Ambulance	5	\$37,067	\$0
ACO	1	\$35,844	\$5,794
Speech Therapy	2	\$13,322	\$0
Board Of Directors	6	\$6,100	\$0