

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	44	\$803,694	\$7,341
Clinic	7	\$286,333	\$9,361
Laboratory	6	\$163,367	\$1,842
Dietary	13	\$138,321	\$3,737
Business Office	5	\$104,288	\$1,254
Medical records	4	\$79,752	\$4,824
Housekeeping	4	\$72,844	\$1,792
Radiology	3	\$72,763	\$877
Administration	1	\$69,332	\$0
Accounting	7	\$66,215	\$2,514
Human Resources	2	\$50,736	\$2,443
Central Supply	3	\$34,273	\$0
Maintenance	5	\$29,610	\$326
Activities	4	\$12,191	\$0
Information Technology	1	\$6,894	\$0
Ambulance	1	\$1,254	\$0
Physical Therapy	1	\$861	\$0
Governing Officers	5	\$0	\$0