

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med Surg	42	\$2,076,947	\$582,666
Family Health Center	48	\$1,801,657	\$741,564
Ambulance	24	\$889,590	\$215,691
Clinical Lab	20	\$845,842	\$244,174
Nursing Administration	9	\$838,426	\$183,412
Registration	23	\$761,091	\$245,455
Home Health	16	\$751,941	\$117,674
Pharmacy	8	\$702,356	\$96,550
Radiology	11	\$644,861	\$158,858
ICU	10	\$558,775	\$156,291
Information Technology	7	\$532,588	\$81,700
Patient Accounting	12	\$512,109	\$204,780
Physical Therapy	9	\$488,676	\$148,713
Surgery	6	\$475,420	\$112,362
Emergency Room	7	\$424,846	\$73,408
Housekeeping	12	\$420,585	\$157,312
Human Resources	5	\$376,242	\$76,490
Dietary	13	\$370,177	\$149,765
Medical Records	7	\$353,790	\$97,087
Utilization Review	5	\$349,967	\$49,683
Administration	4	\$338,257	\$30,766
Maintenance	6	\$294,060	\$107,331
Ambulatory Other	5	\$233,122	\$82,105
Accounting	4	\$222,769	\$41,241
Ultrasound	2	\$215,377	\$40,732
Obstetrics	2	\$192,053	\$35,758
Purchasing	3	\$175,527	\$35,758
Swing Bed	5	\$164,198	\$58,926
Hospice	5	\$157,043	\$71,516
Nursing Float	2	\$154,569	\$35,758

Respiratory Therapy	4	\$139,526	\$38,560
Inservice	2	\$132,077	\$35,815
Occupational Therapy	4	\$125,098	\$60,949
Quality Assurance	1	\$121,845	\$30,898
Security	4	\$111,818	\$56,181
Ophthalmology	4	\$111,228	\$66,524
Employee Health	2	\$107,673	\$30,784
OB	2	\$105,751	\$16,348
Ekg	2	\$98,071	\$15,449
Cardiology	1	\$92,904	\$20,366
Medical Staff	1	\$91,000	\$7,794
Hematology	1	\$88,160	\$0
Fiscal Services	1	\$87,308	\$10,400
Central Services	3	\$79,281	\$56,181
Recovery	1	\$71,442	\$0
Oncology	1	\$55,223	\$20,366
Communications	3	\$44,990	\$9,125
Speech Therapy	2	\$30,208	\$0
Case Management	1	\$26,454	\$0
MSSP	1	\$15,412	\$0
Infusion	1	\$14,846	\$20,366
Chaplaincy	1	\$11,799	\$0
Governing Board	5	\$0	\$52,000