

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Dept	28	\$985,630	\$33,556
Long Term Care/SNF	37	\$971,440	\$99,959
Clinic I	31	\$877,212	\$51,083
Medical/Surgical	20	\$715,729	\$50,901
Home Health	17	\$561,279	\$50,507
Laboratory	8	\$544,739	\$43,140
Hospice	8	\$334,058	\$28,510
General Accounting	5	\$310,267	\$36,408
Patient Accounting	8	\$255,936	\$23,181
CT Scan	3	\$247,444	\$18,028
Nutrition & Food Services	19	\$240,727	\$15,290
Administration	2	\$240,104	\$21,298
Environmental Services	14	\$225,228	\$34,607
Him	7	\$217,686	\$25,558
Cardiopulmonary	5	\$206,681	\$5,890
Admitting	11	\$193,568	\$32,560
Human Resources	3	\$170,674	\$19,192
Quality Assurance	2	\$164,645	\$10,820
Clinic II	7	\$151,312	\$7,315
Plant Maintenance	3	\$148,240	\$8,932
Is/Data Processing	2	\$141,377	\$14,048
Nursing Administration	1	\$111,034	\$7,024
Private Duty	9	\$107,079	\$16,457
Outside Services Jail	2	\$105,750	\$0
Clinic III	5	\$88,968	\$7,323
Surgery/Recovery	3	\$87,539	\$230
Infection Control	1	\$79,442	\$0
Mammography	1	\$77,543	\$10,251
Imaging	2	\$76,611	\$87
Ultrasound	2	\$71,911	\$10,707

Purchasing	2	\$65,187	\$15,981
Medical Staff	1	\$30,099	\$7,291
Education Dept	1	\$16,528	\$0
Governing Board	5	\$5,500	\$0