

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	11	\$481,111	\$129,755
Chf Gym	34	\$450,910	\$96,398
Executive	5	\$421,010	\$105,944
Communications	7	\$350,595	\$73,841
Adventureplex Operations	69	\$337,658	\$16,507
Finance	7	\$299,446	\$67,525
Lifespan Admin	4	\$261,381	\$53,244
School Health	5	\$256,989	\$60,824
Blue Zones	6	\$233,680	\$58,414
Chf Fee Based	27	\$146,321	\$2,072
Fitness Adm	1	\$138,606	\$19,755
Volunteers Mgmt.	3	\$136,375	\$19,259
Chf Pilates	9	\$79,416	\$0
Adventureplex Camps	1	\$54,133	\$19,588
Chf Yoga	11	\$52,948	\$0
Adventureplex Program	4	\$52,357	\$10,406
Building	1	\$50,524	\$12,028
Adventureplex Events	4	\$44,561	\$1,943
Admin Services	1	\$37,569	\$6,105
Hr.	2	\$33,510	\$2,290
Yoga	1	\$390	\$16
Board Members	5	\$0	\$0