

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	148	\$7,631,563	\$1,809,319
Critical Care Unit	99	\$6,330,901	\$1,373,189
Couplet Care	103	\$5,878,139	\$1,385,727
Clinical Laboratory	82	\$4,899,976	\$1,016,163
3Tower	81	\$4,316,932	\$979,944
Labor and Delivery	74	\$4,088,359	\$849,438
Pharmacy	45	\$4,029,153	\$460,188
4Tower	70	\$3,838,469	\$752,348
Surgery	59	\$3,799,232	\$808,749
Progressive Care Unit	70	\$3,632,983	\$880,160
Neonatal Intensive Care Unit	51	\$3,481,197	\$619,212
Info Technol Solut Grp (ITSG)	41	\$3,259,455	\$618,155
5Tower	58	\$3,193,129	\$671,397
Respiratory Therapy	59	\$3,102,805	\$876,346
Patient Care Coordination	43	\$2,746,378	\$480,810
Outpatient Surgery Center	34	\$2,306,602	\$524,198
2 East	40	\$2,265,368	\$493,374
Environmental Services	85	\$2,237,392	\$815,334
Medical Records	33	\$2,004,967	\$328,815
Radiology	24	\$1,854,603	\$401,357
Business Office	39	\$1,846,456	\$521,886
Mental Health Services	27	\$1,714,292	\$303,661
Float Pool	30	\$1,615,732	\$393,446
ER Registration	40	\$1,457,857	\$550,249
Pediatrics	22	\$1,452,315	\$258,037
Observation Unit	34	\$1,433,826	\$362,605
Safety and Security	37	\$1,378,088	\$407,903
Administration	14	\$1,332,074	\$124,217
Admitting	32	\$1,315,912	\$433,606
Patient Recovery	19	\$1,289,202	\$279,524

PreAdmit/Same Day Surgery	17	\$1,258,919	\$203,345
Women Infants & Children	34	\$1,243,110	\$341,636
Outpatient Treatment Center	18	\$1,241,746	\$218,633
Nursing Education	13	\$1,231,331	\$130,493
Dietary	40	\$1,226,467	\$409,779
Clinical Informatics	13	\$1,144,699	\$178,015
Cardiac Cath Lab	13	\$1,021,058	\$173,878
Plant Maintenance	16	\$979,086	\$274,605
Ultrasound	11	\$904,004	\$145,792
Rehabilitation Services	11	\$902,422	\$151,523
Surgery - WIP	13	\$885,004	\$175,326
Cat Scan	10	\$839,652	\$157,306
Quality Mngt/Clinical Safety	10	\$819,864	\$129,425
Accounting	13	\$696,214	\$142,178
OB Clinic	10	\$694,708	\$142,468
Home Health Services - Skilled	8	\$693,283	\$76,500
PACU - WIP	9	\$691,456	\$134,011
Nursing Administration	10	\$681,411	\$148,133
Human Resources	11	\$665,940	\$171,074
Central Processing	20	\$614,685	\$239,385
Cardiovascular Prep & Recovery	10	\$603,383	\$106,854
Facilities	8	\$572,132	\$107,980
WIP Administration	7	\$554,906	\$50,191
Central Transport	20	\$548,866	\$172,832
Central Distribution	13	\$475,152	\$129,559
Dietary-Clinical Nutrit Service	7	\$440,744	\$97,746
Home Health Services	6	\$398,111	\$71,538
Medical Staff Services	7	\$384,803	\$86,708
Biomedical	5	\$337,678	\$34,853
Nuclear Medicine	3	\$328,344	\$39,299
Radiology Support Services	9	\$318,110	\$74,882
Infection Control	3	\$309,040	\$30,442

Forensic Services Unit	4	\$294,289	\$28,059
MRI	3	\$284,292	\$58,914
Trauma Center	3	\$265,380	\$34,474
Materials Management	5	\$265,169	\$52,441
Home Health Services - Physical	4	\$264,037	\$19,624
Cafeteria	7	\$233,952	\$88,779
Wound Care	3	\$222,431	\$19,852
EEG	2	\$202,910	\$36,513
Employee Relations	3	\$197,741	\$32,572
Bed Board	4	\$154,273	\$69,668
Compliance & Integrity	1	\$144,925	\$4,912
Telecommunications	2	\$141,246	\$22,545
PBX Operators	5	\$138,313	\$49,408
Tumor Registry Program	2	\$134,216	\$26,308
Occupational Therapy	2	\$132,077	\$25,618
Echo	3	\$124,740	\$7,388
Patient & Family Experience	2	\$119,526	\$4,912
Claims/Insurance Administration	2	\$118,783	\$36,735
Family Resource Center	2	\$117,555	\$14,205
Wound Care Clinic	2	\$113,703	\$21,505
Volunteer Resources	2	\$100,611	\$36,355
Gift Shop	2	\$91,339	\$29,609
Scheduling	2	\$90,434	\$31,851
Transcription	2	\$86,778	\$25,272
Employee Health	2	\$84,231	\$26,393
EKG	2	\$82,163	\$21,841
Chaplain	1	\$80,696	\$30,168
Grounds	4	\$80,165	\$49,936
Managed Care Services	1	\$78,674	\$13,750
Marketing	1	\$77,851	\$12,073
AVH Foundation	1	\$69,627	\$9,993
Duplicating	2	\$61,193	\$21,711

Cafeteria - WIP	2	\$59,388	\$18,510
Home Health Services Occup	1	\$59,259	\$4,724
Donor Center	1	\$51,574	\$0
Cardiology Services	1	\$42,519	\$14,731