

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	37	\$1,717,739	\$126,808
Med/Surg Unit	42	\$1,167,751	\$143,546
Clinical Laboratory	16	\$621,501	\$57,220
Administration	5	\$452,760	\$54,581
Diagnostic Radiology	5	\$372,462	\$31,432
General Accounting	5	\$367,197	\$13,874
Clinic - Cal City	8	\$338,357	\$29,594
Clinic - Tehachapi	7	\$316,216	\$22,307
Utilization Management	7	\$314,173	\$26,096
Patient Accounting	12	\$307,719	\$39,760
Clinic - Mojave	8	\$268,277	\$28,561
Health Info Management	11	\$237,074	\$34,455
Dietary	9	\$224,470	\$48,070
Physical Therapy	6	\$219,302	\$31,438
Plant Maintenance	6	\$213,694	\$26,747
Human Resources	3	\$198,457	\$9,872
Nurse Administration	2	\$192,237	\$7,028
Admitting	13	\$180,838	\$26,897
Information Technology	3	\$170,262	\$29,711
Respiratory	3	\$164,217	\$16,843
Environmental Services	10	\$139,424	\$50,830
Pharmacy	5	\$134,718	\$3,716
Ct Scan	2	\$128,806	\$12,312
Materials Management	4	\$104,504	\$40,560
Ultrasound/Mammo	2	\$94,877	\$6,943
In-Service Education	2	\$89,916	\$6,973
Infection Control	1	\$87,775	\$13,464
Snf / Activities	4	\$83,873	\$20,427
Social Services	1	\$69,652	\$14,378
Communications	2	\$60,238	\$17,959

Medical Staff	1	\$48,641	\$6,703
Laundry	1	\$29,195	\$6,565
Security	1	\$24,059	\$96
Board of Directors	5	\$16,704	\$0