

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	149	\$3,951,226	\$554,524
Administration	21	\$880,548	\$151,961
Dietary	26	\$490,323	\$48,457
Housekeeping	17	\$377,147	\$55,912
Plant Op & Maintenance	3	\$108,889	\$15,206
Activities	3	\$99,437	\$12,892
Laundry	5	\$79,993	\$14,160
Social Services	2	\$59,065	\$12,103
Supply	3	\$26,364	\$3,460
Board Member	5	\$4,100	\$0