

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Operations	47	\$3,213,991	\$905,886
Fire-Admin/Suppression	31	\$2,648,478	\$776,895
Refuse	33	\$1,297,298	\$601,806
Engineering	18	\$1,085,916	\$459,687
Police-Communications	16	\$882,700	\$357,363
Police-Support Services	10	\$848,137	\$261,529
Water Operations	20	\$826,837	\$373,898
Parks	20	\$624,200	\$281,318
Streets	17	\$599,533	\$233,813
Wastewater Treatment	14	\$575,171	\$239,517
Accounting	7	\$491,375	\$177,980
Police-School Officer Prgm	5	\$440,935	\$80,943
Fleet Maintenance	7	\$373,640	\$173,705
Building Inspection	6	\$363,482	\$166,952
Planning	5	\$338,634	\$140,327
Building Maintenance	9	\$311,394	\$135,254
City Manager-City Clerk	4	\$278,106	\$111,543
Sanitary Sewer Collection	6	\$277,374	\$146,253
Police-Traffic Enforcement	3	\$273,219	\$65,309
Police-Records	6	\$229,332	\$97,815
Personnel	3	\$211,726	\$94,229
Police-POP Program	2	\$189,422	\$68,767
Recreation-Administrative	4	\$181,681	\$44,963
Public Housing	3	\$131,314	\$74,079
Recreation-Youth Services	20	\$121,866	\$34,119
Animal Control	2	\$108,617	\$53,246
Information Technology	1	\$101,443	\$30,532
Utility Billing	6	\$100,147	\$46,440
Fire-Fire Prevention	3	\$93,822	\$26,826
Recreation-Aquatics	33	\$86,609	\$0

Police-Narco Task Force	1	\$85,476	\$20,670
Recreation-Facilities	12	\$72,117	\$0
Comm Promotions/Events	1	\$61,884	\$24,801
Recreation-Longfield	6	\$45,172	\$0
Recreation-Sports	1	\$41,600	\$0
City Council	5	\$25,205	\$8,905
Recreation-Adult & Spec Svc	1	\$24,144	\$7,747
Airport	1	\$15,450	\$0