

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	72	\$1,980,164	\$312,209
Acute Care	22	\$1,047,891	\$132,138
Laboratory	11	\$715,122	\$40,946
Nursing Administration	8	\$642,725	\$112,825
Emergency Room	13	\$599,490	\$63,915
Rural Health Clinic	13	\$588,489	\$85,516
Retail Pharmacy	7	\$516,686	\$17,940
Physical Therapy	7	\$435,966	\$56,639
Intensive Care	10	\$429,814	\$35,025
Radiology	7	\$417,044	\$42,059
Pharmacy	4	\$325,242	\$32,372
Nutrition	19	\$315,297	\$41,852
Administration	2	\$286,633	\$45,131
Maintenance	8	\$285,735	\$27,059
Health Information Management	9	\$277,566	\$39,497
Accounting	7	\$272,089	\$23,503
Respiratory	5	\$252,853	\$23,204
Housekeeping	15	\$191,412	\$38,124
Information Services	5	\$183,377	\$50,022
Patient Accounting	7	\$177,093	\$45,117
Utilization Review	3	\$166,486	\$14,884
Human Resources	5	\$135,988	\$22,284
Materials Management	3	\$103,218	\$18,688
Admitting	5	\$101,148	\$15,325
Infection Control	1	\$76,275	\$4,352
Ultrasound	2	\$71,460	\$437
Gastroenterology	1	\$67,397	\$8,891
In-service Education	1	\$55,903	\$7,966
Laundry	2	\$40,880	\$11,732
Public Relations	1	\$37,091	\$6,666

Credit Collection	1	\$35,177	\$10,784
Medical Staff	1	\$33,856	\$12,233
Security	1	\$30,393	\$10,732
Social Service	2	\$24,086	\$0
Communications	1	\$22,754	\$454
Occupational Therapy	1	\$20,506	\$0
Surgery	3	\$13,981	\$0
Echo cardiology	1	\$10,885	\$1,192
Board Member	5	\$0	\$45,796