

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Emergency Department | 32 | \$2,004,285 | \$708,460 |
| Radiology | 25 | \$1,911,763 | \$736,390 |
| Medical Surgical Unit | 39 | \$1,719,569 | \$686,728 |
| Laboratory | 29 | \$1,650,000 | \$715,008 |
| Outpatient Chemotherapy | 23 | \$1,553,229 | \$725,186 |
| Rural Health Clinic | 42 | \$1,420,009 | \$699,782 |
| Clinics | 29 | \$1,325,616 | \$618,957 |
| Surgery | 19 | \$1,061,633 | \$506,691 |
| Perinatal Unit | 18 | \$949,157 | \$430,781 |
| Pharmacy | 11 | \$787,996 | \$238,661 |
| Information Technology | 11 | \$759,782 | \$317,160 |
| Respiratory | 12 | \$746,902 | \$321,126 |
| Business Office | 17 | \$726,418 | \$427,164 |
| Environmental Services | 26 | \$708,841 | \$472,498 |
| Dietary | 20 | \$700,858 | \$404,241 |
| Administration | 4 | \$645,165 | \$106,954 |
| Registration | 26 | \$616,808 | \$364,686 |
| Health Information | 14 | \$614,109 | \$348,918 |
| Intensive Care Unit | 9 | \$586,133 | \$234,355 |
| Physical Therapy | 13 | \$585,349 | \$270,695 |
| Nursing Administration | 8 | \$568,036 | \$244,544 |
| Maintenance | 8 | \$508,728 | \$236,508 |
| Accounting | 7 | \$441,354 | \$168,196 |
| Ur Chart Audit | 7 | \$411,427 | \$71,561 |
| Human Resources | 5 | \$330,524 | \$139,006 |
| Performance Improvement | 4 | \$302,503 | \$68,967 |
| Materials | 5 | \$256,247 | \$176,128 |
| Employee Health | 2 | \$221,600 | \$52,226 |
| Security | 7 | \$184,994 | \$0 |
| Laundry | 5 | \$164,308 | \$161,028 |

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|-----------------------------|---|-----------|----------|
| Staff Development | 2 | \$152,747 | \$43,794 |
| Project Property Management | 1 | \$115,341 | \$55,302 |
| Language Services | 1 | \$96,760 | \$50,194 |
| Medical Staff | 2 | \$92,388 | \$10,394 |
| Community Relations | 1 | \$88,585 | \$49,641 |
| Ekg Eeg | 4 | \$87,676 | \$47,732 |
| Grant Writing/Foundation | 1 | \$86,537 | \$30,660 |
| Marketing | 1 | \$43,512 | \$28,165 |
| Board of Directors | 5 | \$0 | \$0 |