

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	98	\$4,466,252	\$615,146
LDRP	79	\$4,204,799	\$618,330
Med Surge	64	\$2,957,143	\$470,972
Clinical Lab	48	\$2,392,100	\$356,362
Surgery	41	\$2,234,746	\$403,065
ICU	33	\$1,776,299	\$264,962
Nursing Float	38	\$1,733,978	\$207,393
Nursing Administration	16	\$1,641,336	\$230,263
Radiology	28	\$1,640,139	\$246,905
Pharmacy	18	\$1,547,600	\$190,020
Recovery	21	\$1,513,095	\$251,488
Calexico Clinic	40	\$1,500,504	\$300,853
Case Management	16	\$1,185,767	\$163,016
Administration	7	\$1,033,454	\$102,971
Plant Maintenance	20	\$1,007,822	\$198,754
Data Processing	11	\$924,815	\$164,772
Inhalation Therapy	14	\$847,568	\$111,044
Housekeeping	33	\$820,830	\$272,191
Medical Records	19	\$767,029	\$223,478
Admissions	28	\$745,227	\$188,337
Patient Accounting	18	\$690,365	\$159,012
Ped	13	\$646,455	\$76,952
Physical Therapy	14	\$595,392	\$79,389
Dietary	17	\$577,759	\$156,687
Pioneers Health Center	14	\$554,842	\$110,175
Dou	14	\$539,799	\$84,571
Quality Management	4	\$398,993	\$59,249
General Accounting	7	\$382,887	\$61,342
Infusion Center	7	\$378,105	\$75,911
Purchasing	8	\$350,974	\$86,049

Personnel	7	\$320,997	\$52,414
Wound Care	8	\$282,930	\$27,297
Ultrasound	3	\$235,299	\$36,828
Medical Staff	3	\$179,749	\$11,552
Administrations	1	\$170,592	\$7,800
Day Care	5	\$165,902	\$37,167
Nuclear Med	2	\$157,265	\$23,785
Pathology	3	\$153,385	\$22,711
Infection Control	2	\$152,770	\$7,051
Gastro	3	\$145,470	\$41,500
Central Supply	4	\$144,545	\$52,028
Communications	5	\$124,279	\$13,923
Ct Scanner	1	\$120,374	\$13,732
Cafeteria	7	\$110,803	\$41,735
Credit And Collections	3	\$97,278	\$14,490
Compliance	1	\$95,268	\$22,384
Security	1	\$93,353	\$12,280
MRI	1	\$84,682	\$11,860
Employee Health	2	\$72,093	\$21,447
IVc Student Health	1	\$55,121	\$0
Grounds	2	\$51,211	\$21,542
Pmh Volunteers	1	\$41,575	\$9,552
Inservice Education	2	\$33,020	\$6,880
Surgical Health Center	1	\$32,693	\$6,697
Community Health Ed	1	\$31,018	\$6,310
Board Member	5	\$0	\$0