

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	34	\$1,202,909	\$152,858
Administration	6	\$433,767	\$60,312
Nursing Admin	5	\$373,472	\$52,646
Lab	5	\$217,941	\$22,326
Clinic	8	\$205,454	\$22,665
Radiology	5	\$158,445	\$14,746
Patient Access	5	\$129,349	\$32,836
Dietary	8	\$100,732	\$13,338
EVS	6	\$100,686	\$14,697
Plant Maintenance	2	\$100,396	\$11,197
Operations	3	\$74,878	\$16,996
Family Resource Center	5	\$47,889	\$5,777
Human Resources	3	\$42,452	\$7,711
HIM	2	\$38,687	\$6,130
Patient Accounting	1	\$37,094	\$12,259
Accounting	2	\$23,651	\$7,805
Pharmacy	1	\$14,560	\$0
Security	3	\$7,503	\$1,792
SNF	1	\$5,273	\$0
Governing Board	5	\$0	\$0