

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Skilled Nursing Center	104	\$2,865,394	\$206,991
Emergency Room	21	\$699,862	\$63,518
Laboratory	19	\$647,559	\$13,415
Pharmacy	5	\$611,299	\$1,860
Dietary	25	\$501,983	\$30,635
Diagnostic Imaging	10	\$499,295	\$36,229
Medical Surgical	15	\$455,883	\$63,658
Housekeeping	22	\$421,689	\$61,271
Rural Health Clinic	13	\$399,157	\$262,529
Administration	3	\$382,948	\$34,025
General Accounting	3	\$279,014	\$16,468
Physical Therapy	5	\$213,762	\$18,376
Ultrasound	6	\$208,688	\$12,276
Respiratory Therapy	8	\$185,257	\$11,256
Plant Maintenance	5	\$176,176	\$18,133
Data Processing	3	\$170,995	\$13,657
Admitting	13	\$166,079	\$2,281
Medical Records	4	\$155,253	\$6,132
Patient Financial Services	9	\$146,782	\$11,621
Human Resources	3	\$138,653	\$8,973
Nursing Administration	2	\$112,111	\$2,868
Infection Control	1	\$53,236	\$0
Purchasing	2	\$44,760	\$376
Board of Directors	5	\$0	\$0