

Department	Employees	Total Wages	Total Retirement & Health Contribution
Intensive Care Unit	128	\$12,869,603	\$2,492,130
Birthing Center	134	\$10,112,456	\$1,956,772
Medical - 3 West & 3 South	107	\$9,022,893	\$2,186,188
Emergency Department	113	\$8,718,568	\$1,445,136
Information Services	75	\$8,454,565	\$2,172,098
6 West - Medical/Surgical	99	\$7,953,977	\$1,649,509
Medical - 4 West	103	\$7,937,806	\$1,782,518
Laboratory	107	\$6,539,416	\$1,569,715
5 West	70	\$6,106,565	\$1,227,477
Operating Room	62	\$5,896,060	\$1,264,467
Pharmacy	57	\$4,674,120	\$996,416
Respiratory Therapy	83	\$4,308,012	\$1,080,180
Environmental Services	94	\$3,968,644	\$1,014,261
Medical Imaging	44	\$3,886,097	\$905,156
Nursing Float	45	\$3,661,072	\$729,265
Vascular Imaging	22	\$3,098,169	\$475,854
Plant Maintenance	25	\$2,724,643	\$768,896
Center for Joint Replacement	24	\$2,524,697	\$468,847
Neonatal Intensive Care Unit	37	\$2,394,534	\$488,385
Food & Nutrition -Kitchen	42	\$2,183,471	\$582,060
Health Information Services	37	\$2,136,794	\$670,278
Patient Accounting	29	\$1,969,279	\$723,655
UR/Discharge Planning	19	\$1,830,766	\$447,386
Physical Therapy	32	\$1,786,074	\$453,957
Nursing Administration	22	\$1,704,127	\$311,247
Quality Assurance	13	\$1,506,948	\$321,193
Short Stay Unit	13	\$1,493,579	\$277,967
Operations And Support Admin	7	\$1,477,891	\$244,320
Post Anesthesia Care Unit	12	\$1,446,086	\$246,034
Financial Services	8	\$1,372,192	\$246,489

Hospital Administration	4	\$1,311,573	\$166,957
Intermediate Care Unit	16	\$1,310,590	\$228,597
Materials Management	18	\$1,135,049	\$335,391
Personnel	11	\$1,122,235	\$264,823
Ultrasound	9	\$1,042,583	\$166,683
Occupational Therapy	19	\$990,526	\$209,038
Pediatrics	16	\$960,572	\$131,860
Accounting - General	13	\$955,467	\$320,372
EKG	14	\$940,245	\$183,087
Food & Nutrition -Pt Food Svc	17	\$895,153	\$231,963
Endoscopy	7	\$886,200	\$162,386
Joint Replacement and Research	16	\$885,643	\$314,556
Ambulatory Care Services	4	\$883,238	\$153,168
Social Services	12	\$874,450	\$244,552
Ed Registration	21	\$853,982	\$270,263
Clinical Redesign	9	\$836,265	\$152,896
Central Services & Supplies	18	\$806,923	\$239,477
Lift Team	13	\$792,592	\$306,079
Laundry & Linen	21	\$784,359	\$217,010
Washington Clinic Fremont	25	\$762,155	\$136,450
OP Wound Clinic	6	\$700,677	\$185,001
Medical Staff Services	5	\$681,085	\$105,845
Central Surveillance Unit	12	\$645,538	\$233,460
Financial Planning & Analysis	5	\$635,102	\$62,157
Compliance	4	\$616,387	\$126,457
Central Transport	13	\$613,706	\$238,184
Devco Administration	5	\$608,994	\$148,840
Communications	14	\$570,924	\$151,687
Bio-Medical Engineering	4	\$516,663	\$120,911
Patient Navigation	6	\$488,178	\$138,476
Ct Scanner	5	\$487,267	\$105,548
Central Registration	9	\$475,612	\$239,860

Radiation Oncology Center	6	\$471,840	\$146,509
Admitting Registration	7	\$427,236	\$157,582
Infusion Center	5	\$404,396	\$87,327
Clinical Documentation Improve	3	\$400,590	\$74,922
Strategic Planning	2	\$391,693	\$63,769
Nuclear Medicine	4	\$386,926	\$80,622
Community Relations	3	\$364,932	\$106,270
Lean	3	\$348,186	\$93,523
Physician Assistant Program	3	\$328,846	\$70,281
Diabetes Education	4	\$297,306	\$60,136
Lymphedema Clinic	3	\$289,650	\$81,736
Cardiac Rehabilitation	7	\$252,471	\$71,319
Nursing Education	2	\$239,610	\$73,071
Palliative Care Program	3	\$233,191	\$40,562
Community Support Services	1	\$226,448	\$45,462
Contract Services	1	\$221,856	\$29,933
Food & Nutrition -Cafeteria	3	\$220,464	\$69,056
Security	2	\$219,575	\$63,162
Employee Medical Services	3	\$218,563	\$64,135
Speech Therapy	6	\$210,475	\$56,372
Women's Center	3	\$186,660	\$30,277
Laboratory - Pathology	3	\$183,132	\$81,076
Community Library	2	\$175,277	\$59,455
Washington On Wheels	2	\$162,779	\$31,362
Eeg	3	\$162,642	\$48,675
Laboratory - Blood Bank	1	\$139,095	\$38,150
Internal Audit	1	\$132,591	\$29,374
Ip Wound Services	1	\$131,230	\$37,492
Maternal Child Health Educ	2	\$126,780	\$52,561
Picc	1	\$124,306	\$21,768
Foundation	2	\$119,916	\$43,101
Facilities Management	1	\$113,252	\$35,987

Service League	2	\$99,306	\$27,374
Tumor Registry	1	\$95,143	\$32,353
Pharmacy Residents	4	\$92,861	\$24,383
Rehab & Education Administration	2	\$87,405	\$32,797
Continuing Medical Education	1	\$86,923	\$33,784
Grounds	2	\$83,004	\$42,285
Professional Risk Management	1	\$82,638	\$25,193
Hyperbaric Department	1	\$72,073	\$32,541
Health and Safety Broadcast	2	\$68,713	\$13,181
Interventional Radiology	1	\$58,672	\$31,419
New Graduates Program	2	\$55,089	\$8,640
Sterile Processing Dept.	2	\$48,934	\$0
Organization Development	1	\$35,815	\$0
Board Of Directors	5	\$0	\$89,844