| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative Office | 2 | $\$ 199,614$ | $\$ 18,785$ |  |
| Finance | 1 | $\$ 108,096$ | $\$ 5,019$ |  |
| Board Of Director | 5 | $\$ 7,900$ | $\$ 0$ |  |

