

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	198	\$19,436,994	\$5,141,696
Intensive Care Unit	97	\$12,034,792	\$2,790,802
SIh Med Surg Second Floor	119	\$11,355,465	\$3,012,227
Nursing Er Crisis Jgp Psych	98	\$10,582,441	\$2,502,970
Step Down Unit	87	\$9,341,431	\$2,117,434
Med/Surg 5E	80	\$8,099,982	\$1,718,710
Med/Surg 7E	84	\$7,806,277	\$1,562,510
Hgh Pharmacy	91	\$7,352,959	\$2,050,708
Med/Surg 7W	83	\$6,910,897	\$1,398,746
Eastmont Wellness Center	68	\$6,514,798	\$2,281,984
Clinical Laboratory	75	\$6,114,295	\$1,892,322
SIh Emergency	73	\$6,039,952	\$1,293,398
Acute Rehab	49	\$5,716,646	\$1,524,456
Physician-Surgery	18	\$5,680,728	\$484,168
Admitting	93	\$5,592,290	\$2,171,134
Information Systems Apps	55	\$5,490,256	\$1,408,512
Labor And Delivery	57	\$5,427,341	\$1,412,088
Nursing Inpatient D	58	\$5,342,095	\$1,203,562
Ahd Sub-Acute	69	\$5,257,340	\$1,364,392
Ahd Telemetry	64	\$5,061,684	\$1,314,599
Respiratory Therapy	57	\$5,017,760	\$1,522,331
Nursing Inpatient B	58	\$4,850,306	\$1,295,056
Hgh Housekeeping	87	\$4,756,848	\$1,717,371
Nursing Inpatient C	54	\$4,529,974	\$1,181,285
Surgery	41	\$4,304,709	\$1,280,343
Pg Educ Medicine	98	\$4,299,330	\$968,500
SIh Intensive Care Unit	42	\$4,289,298	\$1,001,732
Physicians Jgp Er	48	\$4,287,596	\$326,417
We Nursing	111	\$4,265,123	\$1,688,374
Outpatient Psychiatric Svcs	50	\$4,151,315	\$1,255,022

Hospital Administration	14	\$4,150,399	\$406,714
Ambulatory Svcs Administration	60	\$3,987,628	\$1,115,561
Hayward Wellness Center	43	\$3,903,647	\$1,230,549
Ahd West Med/Surg	50	\$3,869,464	\$1,043,717
Plant Maintenance	38	\$3,741,100	\$1,267,242
Skilled Nursing Facility B2	41	\$3,525,677	\$925,244
Health Information Services	49	\$3,502,763	\$1,506,920
Obstetrics	28	\$3,275,938	\$861,710
Ahd Ecc	49	\$3,205,843	\$886,336
Newark Wellness Center	35	\$3,183,890	\$1,123,378
Anesthesiology	26	\$3,044,373	\$704,454
Skilled Nursing Facility B3	34	\$3,006,899	\$928,838
Social Services	38	\$2,988,920	\$855,104
Patient Accounting	42	\$2,976,182	\$1,265,513
Radiology Diagnosis	35	\$2,856,633	\$1,076,492
Speciality Clinics	42	\$2,848,683	\$1,204,395
Neonatal Intensive Care	20	\$2,836,265	\$527,509
Er Mid-Level Practitioner	19	\$2,773,386	\$698,912
Post Anesthesia Recovery Unit	17	\$2,705,845	\$673,240
Physical Therapy	30	\$2,572,734	\$837,922
Medical Clinic	35	\$2,550,434	\$948,101
Utilization Management	24	\$2,478,910	\$735,682
Pg Educ Emergency Medicine	43	\$2,469,636	\$558,909
Mch/Ob Clinic	31	\$2,438,376	\$711,936
Hcp Same Day Clinic	25	\$2,396,174	\$670,306
Physician-Mch	24	\$2,390,432	\$607,363
Hgh Patient Kitchen	44	\$2,365,934	\$794,037
Information Technology/Help	26	\$2,335,158	\$859,801
Fmt Cafeteria	41	\$2,226,085	\$907,764
Ahd Surgery	24	\$2,159,303	\$514,153
Interventional Radiology	12	\$2,060,189	\$438,536
Skilled Nursing Facility B4	23	\$2,033,121	\$736,977

Ahd Laboratory	39	\$2,014,970	\$488,424
Slh Clinical Lab	37	\$2,010,498	\$367,141
Translation Services	33	\$1,973,274	\$953,151
Hgh Nursing Administration	14	\$1,947,447	\$530,478
Ahd Critical Care Unit (Ccu)	19	\$1,930,732	\$405,026
Slh Surgery	18	\$1,911,414	\$411,786
Dental Clinic	32	\$1,867,804	\$672,817
Ambulatory Healt Education	21	\$1,798,763	\$680,309
Neuro Respiratory	13	\$1,745,194	\$314,032
Fmt Environmental Svcs	31	\$1,738,466	\$716,406
Slh Radiology Diagnostic	23	\$1,654,975	\$370,220
Cardiology Services	21	\$1,615,992	\$579,269
Ahd Environmental Services	34	\$1,613,674	\$573,288
Quality Assurance	19	\$1,610,562	\$553,242
Slh Pharmacy	23	\$1,591,454	\$387,238
Ahd Nursing Administration	15	\$1,516,387	\$345,174
Gi Services	14	\$1,486,924	\$455,087
Communications	18	\$1,420,737	\$454,509
Jgp Social Services	17	\$1,400,799	\$485,316
Trauma	11	\$1,278,481	\$429,543
Pt Accounting Pro Fee Billing	19	\$1,275,736	\$552,860
Ahd South Shore	25	\$1,256,838	\$386,371
Infusion Services Center	16	\$1,233,486	\$368,740
Ahd Dietary Services	27	\$1,230,545	\$549,467
Ambulatory Call Center	24	\$1,222,438	\$487,063
Slh Nursing Administration	13	\$1,198,319	\$299,448
Slh Pre-Op + Pacu	12	\$1,197,389	\$233,225
Slh Respiratory Therapy	17	\$1,183,979	\$381,421
Ryan White Grant 4	11	\$1,167,804	\$358,754
Ambulatory Surgery	13	\$1,139,600	\$420,017
Eastmont Specialty Clinics	18	\$1,125,645	\$445,328
Ahd Radiology	25	\$1,101,660	\$298,997

Occupational Therapy	13	\$1,055,083	\$268,881
Medical Director'S Office	5	\$998,731	\$277,613
Jgp Occupational Therapy	10	\$979,212	\$375,677
Slh Admitting	22	\$957,213	\$260,598
Regional Administration	12	\$955,205	\$367,182
Ahd Pharmacy	15	\$951,775	\$181,115
Pg Educ Oral Surgery	19	\$948,986	\$226,307
Skilled Nursing Facility B1	10	\$939,667	\$254,907
Clinical Education	10	\$913,148	\$235,371
Financial Planning + Analysis	9	\$904,002	\$353,486
Jgp Nursing Administration	10	\$899,201	\$311,567
Nursing Administration	8	\$890,284	\$284,852
Ultrasonography	8	\$881,130	\$249,387
Hr Operations & Recruitment	11	\$880,078	\$274,969
Jgp Housekeeping	15	\$876,024	\$389,274
Central Services And Supply	15	\$860,270	\$328,543
Slh Food + Nutrition Svcs	21	\$850,387	\$350,535
Ambulatory Referral Unit	16	\$848,298	\$365,009
Slh Housekeeping	17	\$847,921	\$332,446
Infection Control	6	\$826,551	\$171,539
Jgp Admitting + Registration	11	\$816,534	\$296,645
Fmt Nursing Administration	6	\$802,894	\$222,367
Slh Social Services	14	\$800,358	\$195,893
Accounting Services	6	\$799,496	\$220,063
Ahd Respiratory	11	\$787,660	\$220,885
Benefits Administration	8	\$771,764	\$280,411
Organization Learn/Effective	7	\$746,505	\$208,914
Payroll Accounting	8	\$745,438	\$354,628
Ahd Admitting	18	\$744,587	\$311,123
Hope Complex Care	8	\$739,311	\$227,677
Ahs Executive Support	9	\$736,728	\$306,104
Speech Language Pathology	8	\$731,185	\$307,295

Business Dev & Strategic Plan	5	\$723,644	\$127,267
Slh Plant Maintenance	6	\$720,544	\$206,365
Hgh Administration	3	\$715,774	\$171,166
Materials Management	9	\$692,519	\$222,464
Revenue Integrity	7	\$665,483	\$211,985
Ct Scanner	6	\$660,362	\$217,998
Accounts Payable	8	\$654,218	\$237,665
Hr Labor Relations	8	\$652,715	\$182,516
Medical Staff Office	8	\$639,659	\$219,506
Dietary	32	\$635,703	\$162,735
Project Red:Moore Foundation	6	\$631,055	\$183,400
Ahd Quality And Resource Mgmt	6	\$622,764	\$107,966
Eastmont Dental Health Serv	9	\$599,838	\$213,493
Pg Educ Emergency Medicin	13	\$599,301	\$122,328
Ahd Rehabilitation	10	\$573,284	\$181,533
Ahd Critical Care Unit (C	14	\$563,912	\$121,967
Hgh Cafeteria	10	\$558,781	\$228,644
Nurses Staffing	15	\$551,911	\$201,055
Hcp 5Th Floor Specialty Clinic	8	\$550,697	\$229,584
Hr Business Services	5	\$549,471	\$180,542
Ahd Short Stay Unit	7	\$527,627	\$148,077
Nursing Er Crisis Jgp Psy	14	\$527,222	\$160,062
Pre-Op Clinic	4	\$519,331	\$154,766
Central Sterile Processing	9	\$516,513	\$213,225
Medical Informatics	2	\$509,559	\$35,091
Ahd Plant Maintenance	6	\$485,165	\$201,662
Hgh Nursing Support	5	\$483,247	\$144,867
Hgh Clinic Peds	7	\$480,283	\$238,672
Internal Audit + Compliance	3	\$473,932	\$129,761
Eastmont Radiology	5	\$469,072	\$131,518
Purchasing	6	\$465,815	\$180,149
Homeless Coordination Office	5	\$460,377	\$226,151

Healthcare Contracting	7	\$455,772	\$75,931
Jgp Hospital Admin	3	\$446,280	\$126,789
Jgp Utilization Management	3	\$437,050	\$142,298
Legal + Hipaa Compliance	3	\$434,055	\$116,469
Legislative Affairs	5	\$432,477	\$118,890
Ahd Medical Records	10	\$430,233	\$176,575
We Hospital Administration	7	\$419,844	\$151,096
Slh Ultrasonography	3	\$412,660	\$5,948
Proj Portfolio Mgt Office	3	\$411,800	\$115,612
Ambulatory Svcs Administr	10	\$406,880	\$64,580
It Project Mgmt Office	5	\$402,275	\$124,477
Jgp Pharmacy	3	\$402,153	\$130,066
Grounds	6	\$398,108	\$168,951
Hr Employee Health Services	6	\$391,501	\$139,316
We Dietary	16	\$387,319	\$218,142
Laundry/Linen	7	\$387,307	\$188,049
Rehabilitation Administration	5	\$380,482	\$104,488
Slh Credit And Collections	4	\$377,765	\$136,094
Risk Management	3	\$364,454	\$99,306
Ahd Cardiology	9	\$362,431	\$88,338
Slh Computed Tomographic Scan	3	\$352,233	\$109,504
Information Technology/He	3	\$352,227	\$88,766
Hris	3	\$347,747	\$143,942
We Environmental Services	10	\$337,748	\$225,971
Als Base Station	2	\$325,511	\$102,651
It Business Intelligence	3	\$325,114	\$89,208
Pain Management Clinic	3	\$322,333	\$146,090
Slh Echocardiology	5	\$315,059	\$99,715
Corp Communications Marketing	3	\$311,506	\$65,007
Med/Surg 5E-Annex	2	\$303,848	\$36,160
Patient Navigator Program	5	\$295,784	\$99,316
Fmt Administration	1	\$292,286	\$73,539

Slh Adm Health Information Svc	5	\$289,667	\$140,412
Ahd Wound Care Center	6	\$286,709	\$104,345
Ahd Ultrasound	4	\$281,024	\$32,513
Hr Leave Management	3	\$277,504	\$117,067
Fmt Activity Therapy	3	\$276,726	\$121,440
Mri	2	\$276,626	\$77,720
Authorization Services	4	\$273,423	\$147,112
Ahd Patient Accounting	5	\$264,784	\$105,028
Grants + Special Projects	5	\$262,218	\$39,578
Reimbursement	3	\$260,513	\$69,188
Disaster Command Center	3	\$258,558	\$104,700
Pharmacy	2	\$258,502	\$121,993
Quality & Compliance Admin	1	\$256,153	\$87,398
Other Grant-Perinatal	3	\$255,722	\$89,703
Slh Central Service & Supply	4	\$248,203	\$85,344
Sys Hr Operations	3	\$245,682	\$94,472
Slh Communications	6	\$236,712	\$55,828
Refugee Basic Award	4	\$226,543	\$92,767
Slh Gi Services	3	\$220,154	\$54,849
Physician-Internal Medicine	3	\$219,732	\$73,653
Ahd Pbx Oper	7	\$214,984	\$63,847
Palliative Care	3	\$210,492	\$78,768
Clinical Clerical Inpatient	2	\$209,616	\$65,510
Organization Learn/Effect	3	\$206,709	\$48,400
Jgp Admitting + Registrat	4	\$200,032	\$52,322
Lactation Services	6	\$198,599	\$92,821
Physician-Er	6	\$198,307	\$59,362
Slh Patient Accounting	3	\$194,782	\$58,176
Slh Central Sterile Processin	3	\$193,694	\$52,341
Ahd Central Service	4	\$192,936	\$84,947
Slh Hospital Administration	1	\$192,185	\$55,625
Hr Modified Duty Loa	18	\$190,233	\$66,855

Slh Physical Therapy	4	\$176,424	\$53,817
Rehabilitation Administra	3	\$170,950	\$57,802
Adult Immunology Clinic	1	\$163,878	\$7,521
Daycare Habilitative Ser Grant	3	\$163,211	\$105,338
Slh Nuclear Medicine	2	\$161,881	\$18,615
Ahd Social Work	3	\$161,840	\$56,563
Ahd Quality Assurance	2	\$156,124	\$21,586
Post Anesthesia Recovery	7	\$154,245	\$19,298
Picc Line Insertion	1	\$150,454	\$52,370
Hr Employee Health Servic	2	\$149,064	\$25,273
Nuclear Medicine	2	\$146,668	\$33,372
Hgh Nursing Administratio	3	\$146,394	\$41,608
Board Of Directors	2	\$136,364	\$34,821
Hcp 5th Floor Specialty C	2	\$130,619	\$22,630
Telephone Care Program	1	\$128,733	\$0
Newark Imaging	1	\$126,682	\$47,511
Ahd Nursing Administratio	3	\$126,098	\$6,505
Ahd Infection Control	1	\$125,280	\$22,465
Rape Prevention	1	\$124,928	\$44,641
Outpatient Psychiatric Sr	6	\$119,233	\$24,224
Audiology Services	1	\$118,968	\$49,296
Daycare Habilitative Ser	2	\$116,584	\$43,414
Fairmont Administration	2	\$114,594	\$42,890
Ahd Hospital Administration	1	\$112,988	\$21,242
Pat & Family Centered Car	1	\$110,204	\$25,179
Ahd Purchasing	2	\$107,912	\$16,734
Ahd Primary Care	3	\$104,416	\$65,727
Fmt Homeless Van	1	\$104,120	\$19,130
We Medical Records	2	\$103,153	\$71,310
Lean	2	\$97,482	\$18,728
Volunteer Services	1	\$93,110	\$40,991
Ahd Nuclear Medicine	2	\$90,350	\$32,105

Skilled Nursing Facility	2	\$88,808	\$0
Ryan White Funds (Mss)	1	\$87,032	\$24,431
Ahd Occupational Therapy	1	\$83,116	\$39,184
Medical Library	2	\$81,359	\$22,434
Hgh Occupational Therapy	1	\$80,167	\$20,521
Slh Occupational Therapy	1	\$79,156	\$44,617
Ahd Asian Health	2	\$77,539	\$31,187
Dsrip Operations	3	\$77,229	\$12,756
Pg Educ Administration	1	\$74,566	\$27,597
Central Services And Supp	2	\$72,306	\$4,605
Ahd Quality And Resource	3	\$72,222	\$2,923
We Social Work	1	\$71,266	\$31,081
Outpatient Drug Free Grant	1	\$69,691	\$32,870
Printing Duplicat Mailroom	1	\$65,887	\$25,800
Pipeline To Opportunity (Pop)	1	\$64,592	\$0
Gift Shop	1	\$62,003	\$20,088
Ambulatory Healt Educatio	2	\$59,622	\$16,921
Health Information Servic	3	\$58,441	\$32,293
Ahd Speech Therapy	1	\$58,002	\$14,701
Ahd Environmental Service	2	\$57,779	\$15,557
Ahd Cafeteria	1	\$57,639	\$40,515
Pipeline To Opportunity (1	\$57,285	\$9,007
Ahd Human Resources	1	\$56,706	\$17,260
Pat & Family Centered Care	1	\$54,623	\$12,008
Residents Admin Support	1	\$50,943	\$35,093
Ahd Wound Care Ctr	1	\$50,332	\$18,431
Slh Adm Health Informatio	1	\$50,284	\$15,414
Ahd Infusion Therapy	2	\$49,852	\$712
Ahd Medical Staff	2	\$48,978	\$12,426
Eastmont Dental Health Se	2	\$47,512	\$0
We Hospital Administratio	1	\$46,368	\$12,977
Ahd Modified Duty	1	\$45,748	\$2,282

Ahd Bone + Joint Center	3	\$45,054	\$31,794
Slh Med Surg Third Floor	3	\$37,641	\$4,991
Refugee Preventive Health	1	\$36,306	\$25,955
Pt Accounting Pro Fee Bil	2	\$31,004	\$9,321
Other Grant-Sexual Assault	1	\$26,040	\$0
Ahd Medical Library	1	\$24,689	\$0
Heal - Health Excel Acad	1	\$24,590	\$0
Fmt Rehab Clinic	1	\$23,021	\$12,721
Project Red:Moore Foundat	1	\$21,366	\$0
Business Dev & Strategic	1	\$19,662	\$0
Federal Primary Care Gran	1	\$18,840	\$12,433
Ahd Hospital Administrati	1	\$18,421	\$18,431
Jgp Nursing Administratio	2	\$3,949	\$1,647
Ahd Neurology	1	\$1,313	\$0
Central Sterile Processin	1	\$1,265	\$0
Board Of Trustees	7	\$0	\$0