

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$748,605	\$211,451
Maintenance	13	\$587,998	\$235,823
Harbor Patrol	13	\$549,497	\$134,473
Marina	6	\$203,732	\$86,587
Marketing	6	\$157,686	\$33,786
Governing Body	5	\$0	\$0