

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Administration      | 25        | \$1,476,743 | \$436,600                              |
| Maritime Operations | 8         | \$773,755   | \$212,198                              |
| Maintenance         | 8         | \$614,830   | \$219,178                              |