| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Harbor Worker | $\mathbf{2 0}$ | $\$ 1,567,039$ | $\$ 462,912$ |
| Admin | 14 | $\$ 776,766$ | $\$ 251,525$ |
| Harbor Master | 1 | $\$ 151,974$ | $\$ 38,569$ |
| Governing Body | $\mathbf{7}$ | $\$ 43,200$ | $\$ 20,966$ |

