

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	15	\$708,190	\$251,898
Administration	9	\$542,251	\$164,515
Harbor Patrol	10	\$384,036	\$138,316
Lifeguards	19	\$88,815	\$121
Harbor Commissioner	5	\$36,000	\$0