

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,840,464	\$529,784
Maintenance	21	\$1,352,770	\$549,205
Executive	15	\$1,146,253	\$217,880
Operations	10	\$884,956	\$262,196
Warehouse	33	\$852,061	\$430,319
Accounting	15	\$825,933	\$246,212
Maritime	6	\$504,370	\$150,793
Environmental	5	\$422,002	\$85,802
Facilities	5	\$340,419	\$102,255
Human Resources	3	\$260,017	\$83,168
Information Technologies	3	\$258,711	\$91,254
Property Management	4	\$201,749	\$47,624
Projects	2	\$187,772	\$58,508
Administrative Services	3	\$149,693	\$32,617
Grants	1	\$94,589	\$36,143
Public Affairs	2	\$75,442	\$26,869
Government Affairs	1	\$72,893	\$19,386
Marketing	1	\$31,594	\$1,417