

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	161	\$16,745,062	\$9,206,091
General Services	92	\$6,069,021	\$3,775,568
Engineering-Construction	36	\$2,938,857	\$1,495,440
Maritime	31	\$2,691,287	\$1,360,739
Real Estate	34	\$2,575,297	\$1,401,749
Environmental & Land Use Management	35	\$2,328,835	\$1,205,754
Business Information & Technology Services	36	\$2,176,985	\$1,125,302
Financial Services	25	\$1,794,251	\$970,495
Office Of The General Counsel	13	\$1,697,601	\$585,929
Human Resources	43	\$1,376,681	\$640,945
Office Of The District Clerk	20	\$1,249,398	\$633,983
Marketing & Communications	18	\$1,081,416	\$483,149
Procurement Services	18	\$1,007,382	\$581,075
Government & Civic Relations	7	\$548,003	\$140,528
Office Of The Port Auditor	6	\$497,162	\$147,099
General Services & Procurement	2	\$43,095	\$26,948
Board Of Port Commissioners	7	\$0	\$159,978