

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	1	\$67,303	\$15,447
Operations	1	\$36,519	\$21,789
Administration	2	\$36,269	\$1,986
Operations - Weekend	1	\$3,518	\$0
Operations - Seasonal	1	\$1,751	\$0
Board Member	5	\$0	\$0