

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Finance | 12 | \$497,275 | \$140,024 |
| Sanitation | 13 | \$439,762 | \$142,566 |
| Street | 9 | \$372,425 | \$132,000 |
| City Manager | 3 | \$258,628 | \$70,699 |
| Water | 5 | \$251,943 | \$65,945 |
| Community Development | 5 | \$238,797 | \$66,621 |
| Wastewater | 4 | \$201,555 | \$53,978 |
| Engineering | 2 | \$187,848 | \$53,959 |
| Code Compliance | 3 | \$105,074 | \$22,998 |
| Building | 1 | \$84,628 | \$15,957 |
| Animal Control | 4 | \$76,747 | \$29,623 |
| Public Transit | 3 | \$70,973 | \$27,250 |
| Public Works | 1 | \$57,114 | \$13,470 |
| Facilities Maintenance | 1 | \$48,934 | \$15,866 |
| Shop | 2 | \$42,017 | \$9,629 |
| Council | 5 | \$13,252 | \$16,553 |