

Department	Employees	Total Wages	Total Retirement & Health Contribution
Material Recovery Facility	44	\$2,179,126	\$943,878
Site	20	\$1,097,305	\$449,390
Administration	13	\$1,054,969	\$302,614
Shop	9	\$708,513	\$261,995
Last Chance Mercantile	13	\$618,499	\$302,898
Accounting	5	\$383,102	\$133,654
Scales	6	\$283,143	\$107,782
Public Awareness	3	\$244,512	\$70,549
Household Hazardous Waste	3	\$199,183	\$88,709
Landfill Gas	1	\$126,450	\$27,828
Board Member	9	\$0	\$0