

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	26	\$1,370,822	\$545,328
General Government	8	\$560,308	\$156,983
Finance	9	\$484,330	\$111,446
Engineering	5	\$396,846	\$140,861
Water	6	\$384,391	\$162,039
Public Works	10	\$334,263	\$134,430
Community Development	3	\$331,895	\$86,726
Sewer	3	\$191,106	\$87,035
Construction	2	\$117,803	\$59,271
Airport	2	\$71,053	\$23,839
Landscape	1	\$57,047	\$25,118
City Council	5	\$18,000	\$0
City Treasurer	1	\$3,600	\$0