

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	9	\$458,208	\$145,219
Executive	4	\$365,342	\$83,625
Financial	2	\$149,828	\$51,518
Administrative	3	\$140,810	\$36,288
Facilities	2	\$137,448	\$44,418
Water Resources	2	\$127,669	\$38,381
Environmental Resources	1	\$70,386	\$23,498
Board Of Directors	5	\$0	\$0