| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 10 | $\$ 1,034,837$ | $\$ 235,981$ |
| Field And Office | 13 | $\$ 749,082$ | $\$ 184,478$ |
| Board Of Directors | 5 | $\$ 13,850$ | $\$ 35,238$ |

