| Department               | Employees | J         | Total Retirement & Health Contribution |
|--------------------------|-----------|-----------|--|
| Maintenance & Operations | 7         | \$455,864 | \$217,275                              |
| Administration           | 3         | \$222,160 | \$77,832                               |
| Board Of Trustees        | 5         | \$5,700   | \$0                                    |