

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	80	\$3,045,927	\$650,557
Police Department	36	\$1,924,188	\$568,732
Public Works	31	\$686,979	\$128,205
Administration	11	\$587,378	\$120,723
Finance	10	\$396,919	\$85,412
Transit	9	\$310,744	\$89,307
Planning	1	\$95,846	\$10,789
Building	1	\$71,217	\$11,578
Council	5	\$14,400	\$4,969