

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	26	\$2,170,256	\$566,174
Operations	18	\$998,859	\$334,418
Administration	12	\$822,651	\$222,940
Environmental Resources	6	\$431,612	\$99,413
Finance	5	\$369,879	\$91,544
Engineering Services	4	\$246,652	\$76,271
Construction	3	\$236,872	\$65,477
Information Technology	2	\$166,795	\$52,868
Human Resources	1	\$90,261	\$17,521
Board of Directors	7	\$0	\$0