

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	99	\$4,345,451	\$1,130,525
Police	33	\$2,061,662	\$508,567
Public Works	26	\$1,333,553	\$378,242
City Manager	9	\$667,892	\$105,723
Finance	7	\$420,793	\$126,161
Engineering	6	\$388,384	\$76,729
Planning	5	\$371,081	\$74,687
Schools	44	\$315,318	\$38,202
Building	3	\$255,188	\$45,432
IT	3	\$237,231	\$64,436
Animal	4	\$186,461	\$62,176
Transit	7	\$71,503	\$794
Com Development	1	\$16,141	\$434
Recreation	1	\$10,246	\$0
Council	5	\$0	\$0