

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Public Safety / Police Services | 60 | \$3,610,800 | \$935,943 |
| General Government / Financial Administration | 8 | \$371,463 | \$80,523 |
| Transportation / Public Transit | 14 | \$364,239 | \$97,423 |
| Culture & Leisure / Parks & Recreation Facil | 10 | \$338,548 | \$85,009 |
| Public Works/Engineering/General Government | 4 | \$299,350 | \$76,299 |
| Health / Wastewater | 5 | \$286,360 | \$86,425 |
| Transportation / Streets | 6 | \$283,781 | \$80,209 |
| Culture & Leisure / Recreation | 43 | \$268,752 | \$26,926 |
| General Government / General Administration | 2 | \$240,539 | \$37,289 |
| General Government / Non-Dept | 3 | \$190,643 | \$22,365 |
| General Government / City Clerk | 1 | \$115,530 | \$17,550 |
| Community Development / Planning | 7 | \$114,799 | \$24,449 |
| Community Development / Support/Rda | 1 | \$104,450 | \$17,571 |
| Community Development / Protective (Bldg.D) Insp. | 2 | \$102,709 | \$31,065 |
| Culture & Leisure / Recreation Programs | 2 | \$99,416 | \$18,735 |
| General Government / Legislative | 5 | \$76,043 | \$3,728 |
| General Government / Personnel | 1 | \$52,472 | \$10,229 |
| Isf Fleet Maintenance/Fleet Operation | 1 | \$49,991 | \$24,668 |