

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$1,152,125	\$320,632
Public Works	12	\$415,185	\$216,843
Administration	2	\$225,218	\$53,478
Finance	4	\$178,877	\$70,323
Planning	2	\$115,018	\$45,749
Building	2	\$77,213	\$0
City Council	6	\$74,323	\$97,509
Water Department	2	\$66,422	\$28,338
WWTP	1	\$64,240	\$25,734
Grants	3	\$57,817	\$23,612
Police/Public Works	1	\$47,371	\$14,741
Police Department	1	\$13,118	\$0
Animal Control	2	\$13,116	\$1,621