

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	67	\$6,227,292	\$2,740,816
Management	7	\$874,102	\$353,774
Administration	3	\$190,319	\$80,199
Retired	1	\$32,814	\$18,037
Board Member	5	\$6,800	\$0