

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	82	\$5,833,046	\$1,869,551
276 Modified Ccf	83	\$4,228,327	\$1,368,544
720 Water Production	20	\$1,220,217	\$492,419
350 Public Transit	20	\$734,230	\$295,700
300 Gas Tax/Streets	17	\$597,831	\$254,730
170 Finance	10	\$549,509	\$260,414
570 Sewer Operations	9	\$506,949	\$224,079
600 Parks	16	\$478,566	\$235,731
540 Refuse Collection	10	\$476,261	\$233,044
900 Central Garage	8	\$420,066	\$221,541
610 Recreation	88	\$384,210	\$97,727
410 Engineering	4	\$362,478	\$153,787
120 Human Resources	4	\$258,893	\$103,998
800 Government Bldgs.	6	\$214,075	\$62,098
110 City Manager	2	\$181,876	\$65,792
125 Planning	3	\$178,843	\$79,898
530 Street Cleaning	3	\$147,397	\$59,169
204 Animal Control	3	\$147,007	\$71,745
160 City Clerk	2	\$112,888	\$50,312
740 Utility Billing	6	\$77,518	\$17,329
140 City Info. System	1	\$73,324	\$22,636
955 Cdbg HUD	1	\$59,589	\$30,123
957 Econ/Enterprise	1	\$45,108	\$18,793
370 Airport	1	\$40,779	\$28,226
100 City Council	5	\$31,155	\$51,797
680 Sr. Nutr. Program	1	\$4,263	\$0
126 Planning Commission	7	\$2,650	\$0