

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$2,218,321	\$630,806
Fire	21	\$1,766,121	\$532,643
Public Works	15	\$644,172	\$204,737
Public Works - Water	16	\$486,216	\$181,504
Finance	9	\$431,170	\$127,076
Police Dispatcher	7	\$282,428	\$83,188
Public Works - Sewer	2	\$233,090	\$45,854
Public Works - Road	5	\$207,080	\$79,833
Administration	2	\$193,023	\$55,296
Parks And Recreation	18	\$145,243	\$33,858
Dial A Ride	4	\$128,064	\$51,875
Airport	2	\$97,263	\$39,541
Planning And Zoning	1	\$67,998	\$22,959
Housing	1	\$66,619	\$23,595
Building	1	\$55,583	\$15,037
Council	6	\$22,800	\$150
Parks/Rec Maintenance	1	\$7,424	\$0
Planning Commission	5	\$3,650	\$0
Parks Commission	5	\$2,700	\$0