| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 24 | $\$ 482,621$ | $\$ 92,273$ |  |
| Administration | 3 | $\$ 63,592$ | $\$ 23,646$ |  |
| Director | 5 | $\$ 0$ | $\$ 0$ |  |

