

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	608	\$45,457,707	\$22,693,419
Public Works	455	\$23,085,192	\$10,143,342
Fire	213	\$21,287,186	\$8,821,904
Recreation & Parks	378	\$7,149,699	\$3,018,186
Community Development	68	\$4,668,693	\$1,932,581
Executive	68	\$4,217,632	\$1,698,194
Water	39	\$2,127,491	\$812,833
Financial Services	33	\$1,951,528	\$903,034
Legal Services	11	\$874,409	\$354,903
Community Facilities	4	\$267,457	\$117,734
Convention Visitor Bureau	4	\$263,895	\$107,831
Administration	9	\$150,855	\$123,652