| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 298,577$ | $\$ 84,524$ |  |
| Admin | 2 | $\$ 151,741$ | $\$ 55,242$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

