

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	21	\$1,298,305	\$279,857
Administration	6	\$423,440	\$60,651
Police - Non Sworn Pd	8	\$293,409	\$69,179
Streets - Gas Tax	6	\$272,545	\$86,938
Transit	7	\$253,006	\$96,953
Building & Planning	2	\$134,325	\$11,435
Police - Animal Control	1	\$44,956	\$3,289
Mayor & Council	5	\$21,600	\$224