

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	39	\$1,690,092	\$707,767
Public Works	13	\$795,861	\$364,142
Community Services	65	\$386,671	\$101,721
Administration	2	\$197,742	\$71,800
Fire Department	3	\$132,360	\$63,023
Finance	2	\$132,215	\$19,214
Elected Official	6	\$34,800	\$37,691
Commissioner	18	\$4,150	\$0