

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Street Projects   | 3         | \$235,795   | \$0                                    |
| Police Department | 6         | \$230,022   | \$57,468                               |
| Public Works      | 4         | \$163,365   | \$31,637                               |
| Elected Officical | 2         | \$62,778    | \$7,838                                |
| Parks Department  | 3         | \$22,630    | \$0                                    |
| City Clerk        | 2         | \$19,566    | \$4,425                                |
| City Council      | 5         | \$18,000    | \$0                                    |
| Fire Department   | 3         | \$9,000     | \$0                                    |