| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Fire | 57 | $\$ 6,045,126$ | $\$ 2,019,724$ |
| Administration | 17 | $\$ 888,400$ | $\$ 272,473$ |
| Board Of Director | 7 | $\$ 18,192$ | $\$ 0$ |

