| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 23 | \$1,308,729 | \$255,220 |
| Public Services | 15 | \$774,048 | \$63,548 |
| Planning | 10 | \$371,787 | \$37,040 |
| Finance | 5 | \$255,663 | \$23,603 |
| Parks \& Recreation | 3 | \$234,139 | \$14,911 |
| Water | 5 | \$229,261 | \$15,178 |
| City Manager | 2 | \$226,525 | \$18,698 |
| Wastewater | 5 | \$194,036 | \$12,369 |
| Library | 7 | \$131,747 | \$10,270 |
| Human Resources | 1 | \$104,586 | \$9,840 |
| City Clerk | 1 | \$78,883 | \$4,854 |
| Pool | 31 | \$63,373 | \$0 |
| City Council | 4 | \$16,715 | \$0 |
| City Mayor | 1 | \$3,988 | \$0 |
| City Treasurer | 1 | \$3,300 | \$0 |

